

COUNTY OF YORK

MEMORANDUM

DATE: March 20, 2003 (BOS Mtg. 4/1/03)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator

SUBJECT: Approval of the Budget and Appropriation of Funds for the Fiscal Year Beginning July 1, 2003 and Ending June 30, 2004, and Setting of the Tax Rates for Calendar Year 2003

The proposed FY2004 budget was presented to the Board of Supervisors on March 4, 2003. A public hearing to receive citizen comment on the proposed budget was conducted on March 13 and Board work sessions addressing the budget were held on March 11 and March 20.

As instructed by the Board, we have allocated \$11,154 to the following:

- \$2,000 – Youth Commission Scholarships
- \$5,000 – Jamestown 2007 Planning Committee
- \$3,000 – Housing Rehabilitation
- \$1,154 – Board Miscellaneous Contributions

The language in proposed Resolution R03-61 is similar to that used in prior years to approve the budget, with the following exceptions:

- Page 3 – All appropriation language related to the School Board has been moved to one section. The resolution includes language to appropriate the County contribution to the School Board, to appropriate the local revenue in the School Operating Fund, to appropriate the local revenue for the School Food Service Program, to appropriate funding in the Schools Workers' Compensation Fund and to appropriate funding in the School Construction Fund.
- Page 4 – In the annual appropriation of the Children's Services Fund, verbiage is included to add the Head Start Plus program as part of the Children's Services Operations.
- Page 6 – The verbiage to appropriate contributions was changed from Housing and Low Income Family Programs to read Community Services Programs to include all programs within the Department of Community Services.
- Page 6 – Additional verbiage is included to appropriate any additional funds received for the off-duty employment by deputy sheriffs program.
- Page 6 – Additional verbiage is included to appropriate funds received from the Virginia Department of Social Services through the Revenue Maximization

Program for the enhancement and expansion of human services programs or to develop new initiatives to better meet human services needs within the County.

Also, attached for the Board's consideration is proposed Ordinance No. 03-9 to set the tax rates for calendar year 2003. The proposed rates, which are the same as those in effect for calendar 2002, are as follows:

<u>Class of Property</u>	<u>Rate Per \$100 of Assessed Valuation</u>
Real Estate	.86
Tangible Personal Property	4.00
Machinery and Tools	4.00
Manufactured Homes	.86
Boats weighing five tons or more	1.00

Please let me know if staff or I can provide additional information as you consider the proposed budget and tax rates.

MCW/3700.lns

Attachments

- Proposed Ordinance No. 03-9
- Proposed Resolution R03-61